EXHIBIT 2

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA Wheelchair Lift at Stage	48,492	Completed				48,492	Install a new ADA wheelchair lift to access the stage.
DEFP Sub-Total	48,492	0	0	0	0	48,492	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		487,000*				487,000	Fire Alarm
Safety & Security		75,000*				75,000	Single Point of Entry
Music & Art		521,000				521,000	Music Room Renovation
Music & Art Equipment		100,000				100,000	Music Equipment Replacement
Music & Art		606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		85,000				85,000	Art Room Renovation and Equipment
Renovation		157,000				157,000	Media Center improvements
Renovation		1,689,000	$1,556,099* $132,901(on hold)			1,689,000	HVAC Improvements
Renovation		1,119,000	$946,264* $172,736 (on hold)	(See Executive Summary for scope on hold)		1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		82,000*				82,000	Replacement of building 4
Renovation			89,000			89,000	Wireless Network Upgrade
Technology			46,000			46,000	Additional computers to close computer gap
SMART Sub-Total		5,021,000	135,000			5,156,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	
School Total	48,492	5,021,000	135,000	0	0	5,204,492	

*Project Scope Included:
Year 2 total scope $3,146,363
Total value of scope $3,146,363

DEFP FY18 - September 6, 2017